

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton County

State: OH

PJ's Total HOME Allocation Received: \$23,745,538

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>22</div>				
% of Funds Committed	<div>94.71 %</div>	<div>92.54 %</div>	<div>7</div>	<div>91.92 %</div>	<div>77</div>	<div>75</div>	
% of Funds Disbursed	<div>93.78 %</div>	<div>87.22 %</div>	<div>2</div>	<div>82.65 %</div>	<div>94</div>	<div>94</div>	
Leveraging Ratio for Rental Activities	<div>0.65</div>	<div>6.3</div>	<div>20</div>	<div>4.67</div>	<div>12</div>	<div>13</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>86.85 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>79.68 %</div>	<div>78.55 %</div>	<div>12</div>	<div>68.72 %</div>	<div>68</div>	<div>65</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>87.40 %</div>	<div>81.95 %</div>	<div>8</div>	<div>79.93 %</div>	<div>68</div>	<div>61</div>	
% of 0-30% AMI Renters to All Renters***	<div>56.69 %</div>	<div>48.42 %</div>	<div>7</div>	<div>44.94 %</div>	<div>76</div>	<div>72</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>94.10 %</div>	<div>1</div>	<div>94.87 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>12 / 22</div>		Nationally: <div>66</div> <div>64</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$41,802</div>	<div>\$14,295</div>		<div>\$25,717</div>	<div>127</div> Units	<div>15.20 %</div>	
Homebuyer Unit	<div>\$28,284</div>	<div>\$11,335</div>		<div>\$14,669</div>	<div>113</div> Units	<div>13.50 %</div>	
Homeowner-Rehab Unit	<div>\$19,119</div>	<div>\$18,781</div>		<div>\$20,391</div>	<div>22</div> Units	<div>2.60 %</div>	
TBRA Unit	<div>\$21,598</div>	<div>\$4,129</div>		<div>\$3,201</div>	<div>574</div> Units	<div>68.70 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$119,557	\$19,119
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.3	23.9	68.2	23.7	Single/Non-Elderly:	16.5	24.8	22.7	40.8
Black/African American:	70.1	73.5	22.7	75.1	Elderly:	0.0	0.0	18.2	5.1
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	77.2	53.1	18.2	47.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.3	Related/Two Parent:	5.5	19.5	36.4	4.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.8	2.7	4.5	1.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.3					
Asian/Pacific Islander:	0.0	0.0	9.1	0.0					
ETHNICITY:									
Hispanic	1.6	2.7	0.0	0.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.7	23.0	36.4	28.6	Section 8:	29.1	1.8 [#]		
2 Persons:	18.9	17.7	22.7	20.6	HOME TBRA:	12.6			
3 Persons:	30.7	33.6	4.5	20.9	Other:	0.8			
4 Persons:	22.8	15.0	18.2	17.4	No Assistance:	57.5			
5 Persons:	6.3	6.2	13.6	5.9					
6 Persons:	4.7	2.7	0.0	5.4					
7 Persons:	0.0	1.8	0.0	0.9					
8 or more Persons:	0.8	0.0	4.5	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001			7	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County

State: OH

Group Rank: 66
(Percentile)

State Rank: 12 / 22 PJs

Overall Rank: 64
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	79.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

